

3/14/2013

SILVERMONT GROUNDS
ESTIMATE OF PROBABLE COSTS - SUMMARY

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STATEMENT OF PROBABLE COSTS Item	Qty	Unit	Unit \$	Sub-total	WORK PRIORITY				OTHER	
					A	B	C	D		
HARDSCAPE										
Resurface Tennis Courts	1	LS	\$30,000	\$30,000					(1)	\$30,000
New basketball court										
Site prep, Concrete, Color Coat, Goals	1	LS	34475	\$34,475	\$34,475					
Lighting - if needed - (set of 6)	1	LS	\$20,000	\$20,000					(2)	\$20,000
Fence - if needed - 10' vinyl chain-link	352	LF	30	\$10,560					(2)	\$10,560
Create Plaza from existing multi-purpose court										
Phase 1: Cut & remove concrete to form new hexagonal plaza	1	LS	\$3,625	\$3,625	\$3,625					
Phase 2: Concrete patching and overlay (8000 sf)	8000	SF	4.25	\$34,000		\$34,000				
Picnic Shelter - repair, re-roof, gutters	1	LS	\$3,000	\$3,000	\$3,000					
Woodland path drainage repairs	1	LS	\$5,000	\$5,000	\$5,000					
Re-route front path from drive to woodland	640	SF	2.5	\$1,600		\$1,600				
Primary paths - widen & make accessible	3960	LF	10	\$39,600			\$39,600			
Front entrance stone knee wall and path	1	LS	\$20,300	\$20,300				\$20,300		
Dumpster relocation	1	LS	1000	\$1,000		\$1,000				
Handicap parking - change back layout	1	LS	500	\$500		\$500				
LANDSCAPE										
Tree Work - Most Hazardous	1	LS	6500	\$6,500	\$6,500					
Landscape plantings around plaza & front of house	1	LS	8000	\$8,000	\$8,000					
Restore Allee of trees along driveway (removals & new plantings)	1	LS	7500	\$7,500		\$7,500				
Front Entry Landscaping/Lg Hemlock Removal	1	LS	6500	\$6,500		\$6,500				
Tree Work - hazards & aesthetics	1	LS	6500	\$6,500		\$6,500				
Woodland landscaping	1	LS	1000	\$1,000			\$1,000			

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2

STATEMENT OF PROBABLE COSTS Item	Qty	Unit	Unit \$	Sub-total	WORK PRIORITY					
					A	B	C	D	OTHER	
AMENITIES										
Dog Cleanup Stations	4	EA	375	\$1,500	\$1,500					
Lighting - Front of house, parking and paths	1	LS	7200	\$7,200	\$7,200					
Signage - front, paths	1	LS	3600	\$3,600		\$3,600				
Bike racks	2	EA	600	\$1,200		\$1,200				
Trash Cans	6	EA	1000	\$6,000		\$6,000				
Water Fountains - freestanding near basketball & tennis	2	EA	4000	\$8,000		\$8,000				
Water Faucet to front yard	1	EA	500	\$500		\$500				
Water Fountains - outside carriage house	1	EA	4200	\$4,200				\$4,200		
Benches - for plaza & throughout park	12	EA	600	\$7,200	\$4,800		\$2,400			
Kiosk - central display of park information	1	LS	6000	\$6,000			\$6,000			
Additional picnic tables & covered picnic area	1	LS	8600	\$8,600			\$8,600			
RECREATIONAL FACILITIES										
New Toddler & Children's playground	1	LS	\$50,600	\$50,600			\$50,600			
Adult Outdoor Fitness equipment	1	LS	9450	\$9,450			\$9,450			
Total Construction/Installation				\$353,710	\$74,100	\$76,900	\$117,650	\$24,500		\$60,560
Design & Project Management Fees			0.08	\$28,297	\$5,928	\$6,152	\$9,412	\$1,960		\$4,845
Project Total				\$382,007	\$80,028	\$83,052	\$127,062	\$26,460		\$65,405
Notes:										
(1) Tennis court resurfacing is the top priority of the team but since it is included in the Parks and Recreation Department budget request, it is not included here.										
(2) It is not clear that these items are required, but are included as extras for future consideration										